

PE & Sport Expenditure and Impact 2018/19

Expenditure	Total amount spent	Purpose of expenditure	Impact on PE & sport
SOKE partnership with secondary school (Arthur Mellows Village College)	£4600	To work in partnership with a local secondary school, providing CPD opportunities, sport competitions and advice/support with the provision of PE in school.	Children from every year group have taken part in competitive sport organised by AMVC Children have been led by KS3/4 Sports Leaders Children have developed vital skills such as: collaboration, perseverance and leadership Bronze Ambassadors have received training for their role Sports leaders have been trained by a secondary specialist
SOKE running vests	£136	To provide children with appropriate uniform when out representing the school at inter-school events.	Children wore these at the school events across the year and were able to take greater pride in their achievements.
Sports equipment – Bishops Sport and Leisure	£341.25	To provide all children with access to high quality sporting equipment. All children will be able to engage in a wider range of sports (including handball and mini-golf). The ordering process will also be completed by sports leaders,	PE shed stocked up with relevant equipment for PE lessons and out of school clubs Sports leaders have taken on responsibility of ensuring that the equipment is stored correctly.

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		which will give them greater responsibility and ownership.	
Swimming lessons	£4640	To provide ALL children, regardless of income, with an opportunity to swim; developing their skills and ensure that they are safe in the water.	56% of children in Year 4 cohort (90 children) have achieved the 25m assessment. 89% of children made improvements in the distance they were able to swim. 94% of year 6 pupils are able to swim 25m.
PVS Sports Day	£200		
Transport	£1225.50	To provide transport for children to access tournaments, sports festivals and sporting celebrations.	Ensured children arrived at events safely and in time to prepare effectively.
Lunchtime equipment (a portion paid for by School Association)	£748.01	To provide children with a range of sporting equipment to use at lunchtime (separate from the PE lesson curriculum).	All children have regular access to a wide range of non-traditional sports at lunchtime The lunch-time staff are able to hold mini-competitions to encourage pupils
School gym equipment on field	£2500	To provide children with safe equipment to use and exercise on during breaks and lunchtimes	Equipment used every lunch time under supervision from the lunchtime staff.
Sports Day running and organisation 3x3hrs and 2 hrs planning time.	£428.68	To provide all pupils the opportunity to participate in competitive sport.	Children were able to compete in their house teams against each other.
Sports Leader Training	£1519.83	To provide training and briefings for Year 6 Sports Leaders.	12 children were trained sports leaders. Sports leaders supported in PE lessons. Sports leaders supported competitions within the school.

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		To develop leadership skills among pupils.	
Teacher release time (for PE subject leader) Swimming sessions	£1869 (33 sessions x 1.5 hours = 49.5 x £28 = £1386)	To enable children swimming to receive high-quality teaching for their sessions in the water.	Lead was able to share and team-teach the planning for swimming in sessions with teachers. Lead was able to gain first-hand feedback from children about their experiences while swimming.
Attending competitive sports events	17.25 hours x £28 = £483	To allow children various opportunities to take part in school competitions representing the school.	All feedback from children positive for these events. Children enjoyed taking part in football, orienteering and cross country.
Residential payments	£4621.40	To allow children who could not otherwise afford to attend the residential trips in Year 4 and Year 6 to take part.	Children took part in a range of sporting activities on their residential trips and were able to bond with peers and explore personal/social skills such as collaboration and perseverance.

Total spend: £22629.67