

PE & Sport Expenditure and Impact 2017/18

Expenditure	Total amount spent	Purpose of expenditure	Impact on PE & sport
SOKE partnership with secondary school (Arthur Mellows Village College)	£3600	To work in partnership with a local secondary school, providing CPD opportunities, sport competitions and advice/support with the provision of PE in school.	<ul style="list-style-type: none"> - Children from every year group have taken part in competitive sport organised by AMVC - Children have been led by KS3/4 Sports Leaders - Children have developed vital skills such as: collaboration, perseverance and leadership - Bronze Ambassadors have received training for their role - Sports leaders have been trained by a secondary specialist
PE Scheme of Work (Cambridgeshire scheme)	£350	To provide all teachers with a robust scheme of work, ensuring a consistent high standard of PE lesson plans. The scheme came about as a result of the PE Coordinators Level 6 PE Award training in 2017 with Cambridgeshire's PE advisor.	<ul style="list-style-type: none"> - All teachers have access to their year group's resources - PE lessons now follow a consistent and more rigorous structure - Confidence of teacher's has increased (particularly with NQTs) - The planning has provided a valuable 'base' on which to build in the future with regards to exciting and engaging PE lessons
Sports Leaders T-shirts	£280	To provide the Year 6 sports leaders with a unique 'uniform' when engaged in PE and sport in school.	<ul style="list-style-type: none"> - Sports leaders have been empowered, ensuring that they are proud to be in the role

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			<ul style="list-style-type: none">- They have become instantly recognisable by other children – appearing as excellent role models to others- The children are now clear ambassadors for PE & sport around school.- This has raised the profile of sports leaders as an opportunity for leadership within school
PE Equipment	£2825.61	To provide all children with access to high quality sporting equipment. All children will be able to engage in a wider range of sports (including handball and mini-golf). The ordering process will also be completed by sports leaders, which will give them greater responsibility and ownership.	<ul style="list-style-type: none">- Sports leaders played a major role in the discussion surrounding equipment, and in the ordering itself. They are firmly driving the direction of PE in school- Sports leaders now have full responsibility of maintaining and managing the PE resources in school.- A wider range of activities are now available on our curriculum including: handball, mini-golf, and advanced athletic training- The PE sheds are now fully stocked with new and up-to-date equipment, meaning children take greater pride in their lessons and are more readily inspired

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Swimming lessons	7664.70	To provide ALL children, regardless of income, with an opportunity to swim; developing their skills and ensure that they are safe in the water.	<ul style="list-style-type: none"> - 94% of year 6 pupils are able to swim 25m by the end of the academic year - Some children were able to have access to extra lessons with other year groups to help support them in their progress
External tournaments	£505	To provide children with an opportunity to compete, outside of our SOKE cluster competitions	<ul style="list-style-type: none"> - Year 5 pupils were able to take part in an external netball competition - Year 5/6 pupils were able to take part in a locally run cross-country event
Sports trophies and awards	£75	To provide pupils with opportunities to celebrate and reward sporting achievements in school. This includes our sports day ceremony.	<ul style="list-style-type: none"> - New trophies were awarded on our sports day
Lunch-time sports equipment	£202.40	To provide children with a range of sporting equipment to use at lunchtime (separate from the PE lesson curriculum).	<ul style="list-style-type: none"> - All children have regular access to a wide range of non-traditional sports at lunchtime - The lunch-time staff are able to hold mini-competitions to encourage pupils
PE lead release time (team-teach and sports leaders training)	£1136.29	To provide time for the PE lead to team-teach with members of staff and offer CPD.	<ul style="list-style-type: none"> - PE lead was able to work with at least one teacher from each year group. - Teachers received coaching and relevant supporting planning to help create a lasting legacy in their year group - Provided a valuable opportunity for feedback with regards to the provision of PE in school - PE lead was able to meet with sports leaders on a regular basis

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Transport	£2225	To provide transport for children to access tournaments, sports festivals and sporting celebrations.	<ul style="list-style-type: none">- Children were able to access all competitions that were on offer to them- No events were out of reach due to an inability to transport children
Running vest	£136	To provide all cross-country runners with a personalised school running vest.	<ul style="list-style-type: none">- Children were able to visibly represent the school in the cross-country event- Children were able to take greater pride in their achievements

Total spend: £19000